财政拨款收入支出决算总表

一般公共预算财政拨款支出决算表

05

			1	2	3
			365,860,619.49	**317,402,689.75**	**48,457,929.74**
205			258,447,295.60	211,236,231.86	47,211,063.74
20501			340,000.00		340,000.00
2050199			340,000.00		340,000.00
20502			258,107,295.60	211,236,231.86	46,871,063.74
2050205			258,107,295.60	211,236,231.86	46,871,063.74
206			766,500.00		766,500.00
20699			766,500.00		766,500.00
2069999			766,500.00		766,500.00
208			66,222,740.99	65,755,340.99	467,400.00
20805			64,807,842.99	64,807,842.99	
2080502			2,500,773.67	2,500,773.67	
2080505			41,538,051.03	41,538,051.03	
2080506			20,769,018.29	20,769,018.29	
20807			467,400.00		467,400.00
2080799			467,400.00		467,400.00
20808			947,498.00	947,498.00	
2080899			947,498.00	947,498.00	
210			10,949,025.03	10,936,059.03	12,966.00
21011			10,936,059.03	10,936,059.03	
2101102			10,936,059.03	10,936,059.03	
21015			12,966.00		12,966.00
2101599			12,966.00		12,966.00
221			29,475,057.87	29,475,057.87	
22102			29,475,057.87	29,475,057.87	

一般公共预算财政拨款支出决算表

05

				1	2	3
				365,860,619.49	**317,402,689.75**	**48,457,929.74**
2210201				22,925,476.28	22,925,476.28	
2210202				6,549,581.59	6,549,581.59	

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一般公共预算财政拨款基本支出决算明细表